

APPENDIX A

PROPOSED PROJECT SCOPE AND COST ESTIMATES

The figures for this project budget were derived from estimates prepared by CEO STRUCTURAL ENGINEERS, INC., 6950 Squibb Road, Mission, Kansas 66202. Regional stone masons, including Hoffman Cortez Contracting and Mid Continental Restoration also provided preliminary budget numbers for the Union Depot restoration project. CP&A, Architects and Planners also assisted in the preliminary program development.

Project design and implementation shall comply with the Secretary of the Interior's Standards for Rehabilitation and Guidelines for Rehabilitating Historic Buildings and "preservation briefs" prepared by the National Park Service.

COST ESTIMATE

Masonry/General Contractor – Labor, Mobilization, Profit and Overhead:	\$600,000
Equipment – Crane, Scaffolding, etc:	\$80,000
Material – Cut, Buff Indiana Limestone & Disposables	\$350,000
Miscellaneous Repair & Paint (Sub-Trades):	\$40,000
Brick Repair:	\$25,000
Site Protection:	\$25,000
Site Restoration:	\$10,000
Signage:	\$3,000
Contingency Allowance:	<u>\$100,000</u>
Total Projected Construction Cost:	\$1,233,000

CONSTRUCTION ENGINEERING AND PROJECT DESIGN

Preliminary Engineering: (4%)	\$50,000
Construction Engineering (10%):	\$123,000